

600697



2024

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|      |               |    |
|------|---------------|----|
| 2024 | 159,088,075   | 10 |
| 1.00 | 15,908,807.50 |    |

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4.88%

1.38

1.38

40

“ ”

|  |  |           |           | ( )              |                  |       |
|--|--|-----------|-----------|------------------|------------------|-------|
|  |  | 405,202   | 236,616   | 1,920,031,205.72 | 1,758,651,821.53 | 8.41  |
|  |  | 861,744   | 622,863   | 409,852,998.15   | 145,190,219.42   | 64.58 |
|  |  | 1,204,450 | 707,187   | 1,045,456,756.28 | 175,264,655.91   | 83.24 |
|  |  | 2,471,397 | 1,566,666 | 3,375,340,960.15 | 2,079,106,696.86 | 38.40 |
|  |  | 138,752   | 56,417    | 815,049,355.20   | 757,553,881.12   | 7.05  |

|  |  |           |         |                  |                  |       |
|--|--|-----------|---------|------------------|------------------|-------|
|  |  | 293,622   | 194,596 | 369,684,426.69   | 43,130,706.08    | 88.33 |
|  |  | 685,042   | 359,905 | 612,824,853.96   | 73,502,678.02    | 88.01 |
|  |  | 1,117,416 | 610,918 | 1,797,558,635.85 | 874,187,265.22   | 51.37 |
|  |  | 231,303   | 186,866 | 1,386,699,183.22 | 1,222,082,944.18 | 11.87 |
|  |  | 203,328   | 168,176 | 60,012,712.82    | 23,482,529.63    | 60.87 |
|  |  | 120,332   | 94,957  | 231,640,725.50   | 8,615,457.13     | 96.28 |
|  |  | 554,964   | 449,999 | 1,678,352,621.54 | 1,254,180,930.94 | 25.27 |
|  |  |           |         | 60,538,406.55    | 4,311,294.82     | 92.88 |

### 3

#### 3.1 3

|   | 2024              | 2023              | (%)       | 2022              |
|---|-------------------|-------------------|-----------|-------------------|
|   | 19,626,722,376.70 | 20,633,423,293.56 | -4.88     | 21,293,416,914.17 |
|   | 2,292,486,800.53  | 2,337,863,665.74  | -1.94     | 2,385,275,714.71  |
|   | 7,010,644,321.13  | 7,006,263,117.09  | 0.06      | 6,920,369,702.99  |
|   | 7,010,644,321.13  | 7,006,263,117.09  | 0.06      | 6,920,369,702.99  |
|   | -27,816,817.17    | 18,733,937.10     | -248.48   | -154,543,451.99   |
|   | -42,351,608.45    | 1,251,079.27      | -3,485.21 | -253,485,368.70   |
|   | 1,069,370,201.49  | 1,888,199,884.68  | -43.37    | 728,419,422.22    |
| % | -1.19             | 0.79              | 1.98      | -6.20             |
|   | -0.1749           | 0.1178            | -248.47   | -0.97             |
|   | -0.1749           | 0.1178            | -248.47   | -0.97             |

3.2

|  | 1-3              | 4-6              | 7-9              | 10-12            |
|--|------------------|------------------|------------------|------------------|
|  | 1,943,638,013.01 | 1,709,921,328.75 | 1,821,060,278.64 | 1,536,024,700.73 |
|  | 13,444,001.06    | 840,663.83       | 3,393,187.34     | -45,494,669.40   |
|  | 4,588,823.41     | 1,173,931.78     | -1,968,785.62    | -46,145,578.02   |
|  | -157,654,743.20  | 480,946,100.96   | 342,861,981.53   | 403,216,862.20   |

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:  
17,896  
15,027  
-  
-

(%)

0    39,045,996    24.54                      0                      17,500,000

212,000    7,932,146    4.99                      0

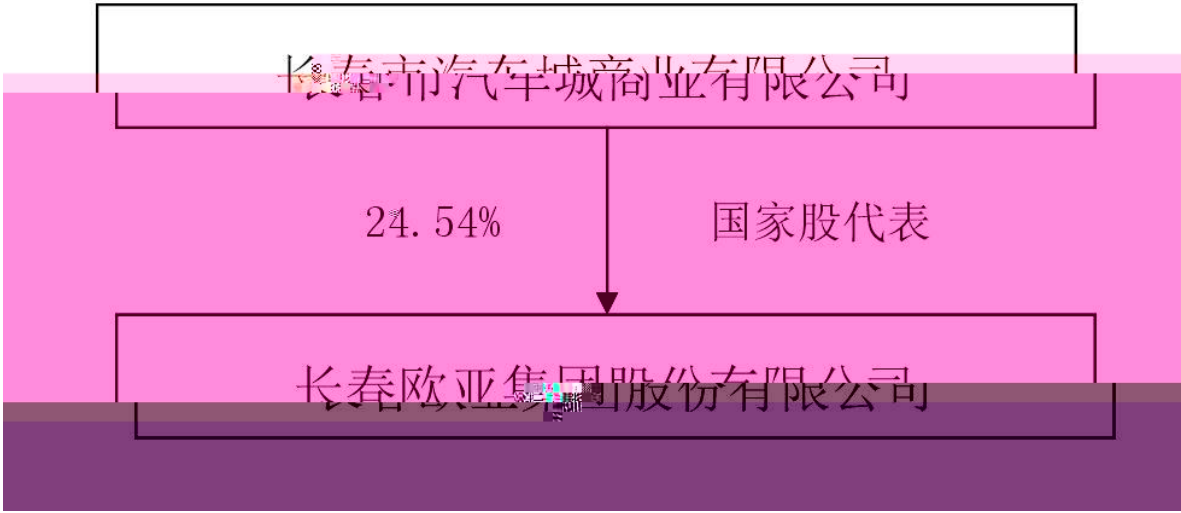
0    3,305,500    2.08    3,305,500

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|  |          |           |      |   |  |  |  |
|--|----------|-----------|------|---|--|--|--|
|  | 0        | 2,113,558 | 1.33 | 0 |  |  |  |
|  | -37,000  | 1,927,600 | 1.21 | 0 |  |  |  |
|  | 226,793  | 1,309,300 | 0.82 | 0 |  |  |  |
|  | -133,000 | 1,160,098 | 0.73 | 0 |  |  |  |
|  | 8,300    | 865,609   | 0.54 | 0 |  |  |  |
|  | 794,800  | 794,800   | 0.50 | 0 |  |  |  |
|  |          | 10        | 10   |   |  |  |  |
|  |          |           |      |   |  |  |  |

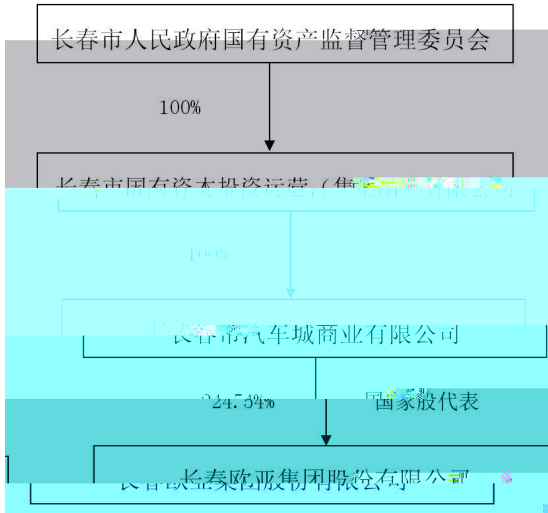
4.2

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