



1.1

1.2

1.3

1.4

2.1

|   |                   |                   |        |
|---|-------------------|-------------------|--------|
|   |                   |                   | (%)    |
|   | 22,281,413,752.24 | 21,764,059,442.14 | 2.38   |
|   | 2,987,142,307.90  | 2,937,954,970.95  | 1.67   |
|   |                   |                   | (%)    |
|   | 266,670,612.09    | -96,583,721.38    | 376.10 |
|   |                   |                   | %      |
|   | 3,659,531,718.72  | 3,077,939,563.46  | 18.90  |
|   | 50,161,050.37     | 46,358,840.77     | 8.20   |
|   | 45,474,259.62     | 44,517,336.41     | 2.15   |
| % | 1.69              | 2.16              | 0.47   |
| / | 0.32              | 0.29              | 10.34  |
| / | 0.32              | 0.29              | 10.34  |

√

□

|  |              |  |
|--|--------------|--|
|  |              |  |
|  | 2,321,457.02 |  |
|  |              |  |
|  | 6,990,154.88 |  |
|  |              |  |
|  |              |  |
|  |              |  |
|  |              |  |
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|  |              |  |
|  |              |  |

|  |               |  |
|--|---------------|--|
|  |               |  |
|  | -733,911.73   |  |
|  |               |  |
|  | -1,746,484.38 |  |
|  | -2,144,425.04 |  |
|  | 4,686,790.75  |  |

## 2.2

|  |            |       |  |        |  |  |
|--|------------|-------|--|--------|--|--|
|  |            |       |  | 16,963 |  |  |
|  |            |       |  |        |  |  |
|  |            |       |  |        |  |  |
|  |            |       |  |        |  |  |
|  |            | (%)   |  |        |  |  |
|  | 39,013,891 | 24.52 |  |        |  |  |

|   | 39,013,891 |  | 39,013,891 |
|---|------------|--|------------|
|   | 7,954,394  |  | 7,954,394  |
|   | 7,938,430  |  | 7,938,430  |
|   | 5,328,046  |  | 5,328,046  |
|   | 3,403,546  |  | 3,403,546  |
|   | 2,619,655  |  | 2,619,655  |
|   | 2,524,647  |  | 2,524,647  |
|   | 2,113,558  |  | 2,113,558  |
| 1 | 2,000,533  |  | 2,000,533  |
|   | 1,905,045  |  | 1,905,045  |
|   | 10         |  |            |
|   | 10         |  |            |
|   | 1          |  |            |
|   | -          |  |            |

2.3



√

3.1

√ ☐

3.1.1

: :

|  | 2018 3 31      | 2017 12 31     | %      |
|--|----------------|----------------|--------|
|  | 147,775,023.85 | 96,523,892.18  | 53.10  |
|  | 873,568,132.66 | 664,679,518.71 | 31.43  |
|  | 512,142,270.89 | 367,354,015.23 | 39.41  |
|  | 99,732,386.04  | 154,831,905.32 | -35.59 |
|  | 1,190,137.00   | 25,497,500.00  | -95.33 |
|  | 244,000,000.00 | 484,000,000.00 | -49.59 |

1. 53.10% “ 4.15 ”

2. 31.43%,

3. 39.41% :

4. 35.59% :

5. 95.33%

6. 49.59%

3.1.2

Ũ # B

1 128.00%

2 351.80%

3 105404.47%

4 469.66%

### 3.1.3

: :

|  | 2018 1-3        | 2017 1-3        | %      |
|--|-----------------|-----------------|--------|
|  | 266,670,612.09  | -96,583,721.38  | 376.10 |
|  | -630,539,848.07 | -465,218,904.72 | -35.54 |

1 376.10%

2 35.54%

### 3.2

☐ √

### 3.3

☐ √

### 3.4

☐ √

|  |           |
|--|-----------|
|  |           |
|  |           |
|  | 2018 4 27 |